BRUHAT BANGALORE MAHANAGARA PALIKE

FORM FWA -4A WORK SLIP STATEMENT

NAME OF WORK : GRANTS OF INFRASTRUCTURE UP GRADATION OF YELAHANKA GOVT HOSPITAL

Name of the Contractor: SRI. SANTHOSH B

Sl No	Description of Item	Unit	Accepted Estimate			As per Tender (Work)			Executed as per actuals	Upto 100%			Above 100%			Total Amount as per actuals	Excess	
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
34	Otoscope Welch Allyn 1. Should be a convenient pocket type otoscope. 2 Should be provided with a halogen light source. 3 Should be able to detach the otoscope head. 4 Should provide no reflections and obstructions. 5 Should provide detachable accessories of various sizes. 6. Should have in built rechargeable battery. Recharge should be possible with direct mains supply	Nos	1.0	277342.33	277342.33	1.0	277342.33	277342.33	2.00	1.0	277342.33	277342.33	1.0	277342.33	277342.33	554684.66	277342.33	
37	Defibrilator Adult (3) And Peadatric (1): 1. Technical characteristics (specific to this type of device):a. Unit should be lightweight compact and portable.b. Unit should have facility for Automatic External Defibrillation and manual defibrillation.c. Should be	Nos	4.0	309534.26	1238137.04	4.0	309534.26	1238137.04	5.00	5.0	309534.26	1547671.30	0.0	309534.26	0.00	1547671.30	309534.26	
44	Infusion Pump :1. Should be operated on drip rate Peristaltic finger pump method.2. Should compatible with most of the IV set (macro/micro drip sets).3. Should have the following flow rates.4. IV Set ml/hr drops/min15 drops/ml 3~450ml/hr 1~100drops/min20drops/ml 3~450ml/hr 1~100drops/min60drops/ml 1~100ml/hr 1~100drops/min5. Should have a flow rate accuracy of ±10% and drip rate accuracy of	Nos	10.0	56956.00	569560.00	10.0	56956.00	569560.00	11.00	11.0	56956.00	626516.00	0.0	56956.00	0.00	626516.00	56956.00	
177	CAT 6 Cable	Mtr	1200.0	39.28	47136.00	1200.0	39.28	47136.00	4415.00	1500.0	39.28	58920.00	2915.0	39.28	114501.20	173421.20	126285.20	
210	Supplying of LT UG cable having aluminium conductor PVC insulated, sheathed, galvanised, steel wire/steel tap armoured cable with PVC outer sheathing 1.1 KV class-3.5 core 25 sqmm	Mtr	160.0	201.31	32209.60	160.0	201.31	32209.60	182.00	182.0	201.31	36638.42	0.0	201.31	0.00	36638.42	4428.82	
211	Supplying of LT UG cable having aluminium conductor PVC insulated, sheathed, galvanised, steel wire/steel tap armoured cable with PVC outer sheathing 1.1 KV class-4 core 16 sqmm	Mtr	160.0	166.94	26710.40	160.0	166.94	26710.40	174.00	174.0	166.94	29047.56	0.0	166.94	0.00	29047.56	2337.16	
213	Labour charges for laying of 1.1KV class UG calbe when supplied agency in existing trench GI pipe/ stpnewre pip / on wall / on pole as required. On wall /Structure- 6 sqmm to 16 sqmm	Mtr	160.0	14.73	2356.80	160.0	14.73	2356.80	174.00	174.0	14.73	2563.02	0.0	14.73	0.00	2563.02	206.22	
233	KSRB 2-2.1 : Earthwork excavation by manual means for foundation of buildings, water supply, sanitary lines and electrical conduits etc., either in pits or in trenches 1.5m and above in width, in soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including breaking of clods complete as per specifications.-in ordinary soil.	Cum	8.51	363.34	3092.02	8.51	363.34	3092.02	12.71	10.64	363.34	3865.03	2.07	363.34	751.21	4616.23	1524.21	

242	Providing and fixing for flooring 20mm thick sadarhalli gray granite in CM 1:4 proportion, cut to required shape, pattern with paper joints, finished with cement mortar using white cement and colour pigments to match the colour of slab making through jointing with sealant, groves in joints including cost of	Sqm	13.20	2455.00	32406.00	13.20	2455.00	32406.00	30.96	16.50	2455.00	40507.50	14.46	2455.00	35499.30	76006.80	43600.80	
258	Supplying and drawing 3 core flat PVC Sheathed Submersible pump cable manufactured with electrolytic grade copper wityh flexible copper with low resistance conductor confirming to table 3 class 5 of IS 8130 -1984 and virgin grade PVC insulation and power coating extruded PVC Sheathed	Mtr	350.00	117.84	41244.00	350.00	117.84	41244.00	357.00	357.00	117.84	42068.88	0.00	117.84	0.00	42068.88	824.88	
265	KSRB 4-2.2: Providing and laying in position Reinforced Cement Concrete of design mix M20 with OPC cement @ 320 Kgs with 20mm and down size graded granite metal of coarse aggregates @ 0.69 cum and fine aggregates @ 0.46 cum, with superplastisiser @ 3 Liters conforming to IS 9103-1999 Reaffirmed-2008, machine mixed, concrete laid in layers not exceeding 15cms thick, vibrated for all works in foundation for footing ,pedastals,retaining walls,return walls, walls (any thickness) including attached pilasters, columnspillars,post struts, buttresses, bed blocks, anchor blocks & Plinths etc	Cum	12.90	6874.00	88674.60	12.90	6874.00	88674.60	15.90	15.90	6874.00	109296.60	0.00	6874.00	0.00	109296.60	20622.00	
262	KSRB 2-2.1 : Earthwork excavation by manual means for foundation of buildings, water supply, sanitary lines and electrical conduits etc., either in pits or in trenches 1.5m and above in width, in soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including breaking of clods complete as per specifications.-in ordinary soil.	Cum	45.86	392.80	18013.81	45.86	392.80	18013.81	78.75	57.33	392.80	22517.26	21.43	392.80	8415.74	30933.00	12919.19	

264	KSRB 4.1.5 Providing and laying in position plain cement concrete of mix M 20 with 43 grade cement @ 320 Kgs with 20mm and down size graded granite metal of coarse aggregates @ 0.80 cum and fine aggregates @ 0.43 cum, machine mixed , concrete laid in layers not exceeding 15cms thick, well compacted in foundation, plinth, and Cills including cost of all materials, labour, HOM curing complete as per Specifications Specification	Cum	3.68	6579.40	24212.19	3.68	6579.40	24212.19	12.00	3.68	6579.40	80161.31	7.68	6579.40	50560.16	80161.31	56041.31	
267	KSRB 4.9.2 : Providing TMT Steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM complete as per Specifications. Specification No. KBS 4.6.3 -TMT bars Fe 500	Tonne	1.16	88380.00	102520.80	1.16	88380.00	102520.80	1.83	1.45	88380.00	128151.00	0.38	88380.00	33642.10	161793.10	59272.30	
268	KSRB 4-6.2 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for suspended floors,landings, balconies and likes, thickness upto 200 mm including cost of all materials, labour complete as per specificaitons for heights more than 3.50m from Ground level Specification No. KBS 4.6.2 -0 to 5mts	Sqm	94.60	491.00	46448.60	94.60	491.00	46448.60	137.00	118.25	491.00	58060.75	18.75	491.00	9206.25	67267.00	20818.40	
	TOTAL				**563583.74**			**563583.74**				**635144.10**			**539072.34**	**1174216.44**	**610632.69**	

Percentage of excess comparing to the sanctioned Estimated cost = $\frac{610632.69}{30797484.20}$ **x 100 = 1.98 %**

Santhosh.D

Contractor

D S R INFRATECH * BENGALURU-65 *

Far I

PMC

Date .....

Assistant Engineer
Project Division

Assistant Executive Engineer
Project Division

Executive Engineer
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